ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of ______, 2019 with subsequent publications being made on the following dates:

Second Publication	, 2019
Third Publication	_, 2019
Fourth Publication	_, 2019
Fifth Publication	, 2019
Finday Lenning	
Subscribed and sworn to before me this 2019.	od day
Swarik Kept	ia.
O NOTARY PUBLI	C
My commission expires March 22, 2021.	
Examined and approved by me this, 2019.	day of

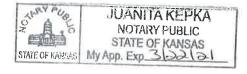
Clerk of District Court, Ellsworth County, Kansas Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 1.52

Additional Copies: \$____

COPY OF NOTICE

XX.	Elo C			R Test	13,085			13.085	
		로 4월 7	Proposed Budget 2020	Amount of 2019 Ad Valorem Tax	46,160			46,160	9
	e surpose of hearing a	mount of ad valorem reliable at this heuring, which the maximum lines in a second valuation	Propos	Budget Authority for Expenditures	48,545			48.545	3,527,626 3,527,626 0 0 0 0 0 0 0 0
ING	esidence for the	funds and the a and will be aw town Tax count ading on the fin	Marte 2019	Actual Tax Rate*	13.823			13,823	and the state of t
NOTICE OF BUDGET HEARING	Mattern Terration Mattern Terration Elbrarit Count at Dan & Oyal Schutz R.	to the proposed use of all is at County Clerk's Office BUDGET SUMMARY at Amount of 2019 Ad Val its subject to change depen	Curred You Estimate 2019	Broanditures	47.317			47,317	3,57,147 2018 3,57,147 2018 0 0 0 0 0 0
NOTICE	Maria Maria 6:00 a.m. at I	s relading to the savailable or BUD BUD ditumes and Au	12018	Actual Tex Rate*	14.321			14,321	
	The governing body of Methods: Torneship Extraction County	manworing objections of inspenses relating to the proposed use of all funds and the amount of ad valueren tea. Desilied budget information is available at County Christ office and will be available at this hearing, BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad violent. Tax cambilish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the finnal successed valuation.	Prior Year Actual 2018	Broenditures	46,643			599'95	3,074,544 2,846 41,775 44,075 0 0 0 0 0 0
	will meet	enswering Deskill Proper of the 2		Fund	General	Debt Service Library	Road Special Machinery	Totals	Cast Transfers Net Expenditure Net Expenditure Township Outstanding Indehedness, A.O. Bonds Other Township Other Township Other Township



2020

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas We, the undersigned, officers of

Mulberry Township certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		[D .	Dudant Author S	Amount of 2019	County Clerk's
man de antico de la propria de la compansión de la compan		Page	Budget Authority	Ad Valorem Tax	4
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determ		2			
Alloc of MVT, RVT, an	nd 16/20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5			

Fund	K.S.A.		40.545	16 160	12/30
General	79-1962		48,545	46,160	13.08
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
		-			
				-	
Cassial Machine					
Special Machinery			40.545	46,160	13.00
Totals		XXXXXX	48,545	46,160	13,08
Budget Summary Neighborhood Revitaliz		0	Resolution required? Vote	LEDONAL MARKET DE SALVES D'OUT DE CONTRACTOR	No
Neighborhood Revitanz	ation Kedate		resolution required: vote	parateur recipireur	140
Township Assisted by:	7, 578 Nov. 1, 2019	87 Valuation	Don O. Sch.	uf Trens	Surpr
Address:		-: -:	Upal X	Schulz Ti	euste
Email:	·	- C			
Attest: AUGUST Sully County Clerk	18 2019 (Det	_		Governing Body	
Special ROM THURING First lev	fo	r Mil	ls for years.	Governing Body	
CPA Leacos. ANSA	7				

- \$

Amount of Levy

Mulberry Township

1. Total tax levy amount in 2019

Debt service levy in 2019

2020

45,021

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$ 45,02	1
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019:		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 9,775 5b. Personal property 2018 - 10,067 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: + 984		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July 1,20193,527,626		
9.	Total valuation less valuation adjustment (8 minus 7) 3,526,642		
10.	Factor for increase (7 divided by 9)0.00028		
11.	Amount of increase (10 times 3) +	+ \$1	13
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$45,03	34
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	45,03	<u>34</u>
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.02	25
16.	Consumer Price Index adjustment (3 times 15)	\$	26
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$46,16	50

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mulberry Township Ellsworth County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Г	_	T	1	Г													0						
	Watercraft	0	0	0	0	0	0	0	0	0	0	0											
	Comm Veh	0	0	0	0	0	0	0	0	0	0	0				0	-					0.00000	
Allocation for Year 2020	16/20M Veh	253	0	0	0	0	0	0	0	0	0	253			253	ļ					0.00562	Comm Veh Factor	
Allo	RVT	92	0	0	0	0	0	0	0	0	0	92		16	Į.					0.00169	16/20M Factor_		
	MVT	413	0	0	0	0	0	0	0	0	0	413	413	,					0.00917	RVT Factor			
Tax Levy Amount in	2019 Budget	45,021	0	0	0	0	0	0	0	0	0	45,021	le Estimate	Vehicle Estimate	nicle Estimate	Vehicle Tax Estimate	ax Estimate	T 1/4 3 A E	MIVI Factor				
Budgeted Funds	for 2019	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle	County Treas Watercraft Tax Estimate						

2020

Mulberry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	ā		3.5	
General	Special Machinery	4,868	320	3°=:	80-122
Road	Special Machinery	-	: .	0 ₩	
		1000			
	Total	4,868	0	0	
	Adjustments*				
	Adjusted Totals	4,868	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Mulberry Township Ellsworth County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
10	10	Kale	Amount	Outstanding	Dat	Date Due	07	19	07	70
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Pavments	Due	2020							0
Pavments	Due	2019							0
Princinal	Balance On	Jan 1,2019							0
Total Amount Principal Payments	Financed	(Beginning Principal)							Total
Interest	Rate	%							
Term	Contract	(Months)							
	Contract	Date							
	Items	Purchased					124		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TAX		0 - 1 1	D D. dans
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:	44.005	45.001	
Ad Valorem Tax	44,295	45,021	XXXXXXXXXXXXXXX
Delinquent Tax			412
Motor Vehicle Tax	409	357	413
Recreational Vehicle Tax			76
16/20 M Vehicle Tax	268	134	253
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax		163	0
Special Highway	1,671	1,642	1,643
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,643	47,317	2,385
Resources Available:	46,643	47,317	
Expenditures:	40,040	17,017	2,000
Expenditures.			
Officers Pay	1,050	1,050	1,050
Salaries & Wages	10,998	3,900	
Employee Benefits	970	1,293	
Supplies Supplies	710	.,	,,
Equipment			
Buildings Maintenance			
Insurance	2,764	2,687	2,764
Road Fund	21,644	38,387	35,189
	3,200	30,307	3,200
Mowing Weed	149		149
	1,000		1,000
Cemetery	1,000		1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	4.070		
Transfer to Spec. Mach.(Gen has Levy)	4,868		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		4-44-	40.545
Total Expenditures	46,643	47,317	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,309	47,317	
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	
		Tax Required	46,160
Ι	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	46,160

CPA Summary			
CI / Summary			
I .			

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	Prior Year	Current Year	Proposed Budget
Adopted Budget		Estimate for 2019	Year for 2020
Road	Actual for 2018	Estimate for 2019	1 ear 101 2020
Unencumbered Cash Balance January 1			v
Receipts:		0	
Ad Valorem Tax		U	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Commercial Vehicle Tax			(
Watercraft Tax			(
Special Highway/Gasoline Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	10		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	
AND	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
ī	Delinquent Comp Rate:	0.0%	
•	Amount of	2019 Ad Valorem Tax	

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	27,914
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	4,868
Interest on Idle Funds	
Other	
Resources Available:	32,782
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,782

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of Mulberry Township Ellsworth County

will meet on August 17, 2019 at 6:00 a.m. at Dan & Opal Schulz Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	46,643	14.321	47,317	13.823	48,545	46,160	13.085
Debt Service	10,010						
Library							
Road							
	+						
Special Machinery							
Totals	46,643	14.321	47,317	13.823	48,545	46,160	13.085
Less: Transfers	4,868		0		0	14	
Net Expenditure	41,775		47,317		48,545		
Total Tax Levied	44,029		45,021		xxxxxxxxxxxxxx	l _e	
Assessed Valuation:						1	
Township	3,074,544	J.	3,257,147		3,527,626		
Outstanding Indebtedness,			12222		****		
Jan 1	2017	1	2018		2019	1	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0	Į	0		0	l .	
*Tax rates are expressed in	mills.						

Dan Schulz
Treasurer

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